



Medway Middle School

Where learners grow into leaders.



ARP Use of Funds Plan

Total Allocation: \$430,306.12

Reservation to Address the Academic Impact of Lost Instructional Time

Project 1: Family Support Resources - Student Support Coordinator

Project Budget: \$86,061.12

Project Description:

This project will fund the creation/implementation of a student support coordinator for the 2021-2022 and 2022-2023 school year. This position will coordinate with teachers, families, and outside support services to help facilitate the closing of gaps and help students get back on track mentally and academically. This position will also provide weekly lessons to students aimed at mindfulness, stress management, and executive functioning skills.

Project 2: Curriculum Resources - Purchase Functional Skills Curriculum

Project Budget: \$3,000.00

Project Description:

The project will fund the purchase of a functional skills curriculum for our Special Education program. Based on the learning loss that has happened and the gaps students have formed, we need a more formal life skills program than we have had in the past.

Remaining ARP ESSER Funds

Project 3: Repairing and improving school facilities to reduce risk of virus transmission and exposure to environmental health hazards - Removal and Replacement of Portable Classroom (Cafeteria)

Project Budget: \$341,245.00

Project Description:

Using ARP ESSER funds, as well as other funding sources, we would like to remove our current cafeteria space and replace it. The current cafeteria is a repurposed portable classroom. The portable is over 20 year old and does not have the capacity to fit our students for lunch while adhering to social distancing requirements. We currently have to split lunch groups between the cafeteria and gymnasium. We would like to remove this portable classroom and replace it with a permanent structure that meets our size needs.